

MUNICIPIO DE JIUTEPEC
PLAZA CENTENARIO S/N, CENTRO JIUTEPEC, MOR. C.P. 62550
RFC: MJ1590430MT3
TESORERÍA MUNICIPAL
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
DE ENERO A MARZO DEL 2024
(Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GOBIERNO	434,212,150.14	132,889,252.80	567,101,402.94	195,074,130.36	171,500,003.47	372,027,272.58
LEGISLACIÓN	216,380,385.86	147,663,960.95	364,044,346.81	137,669,823.81	120,083,294.98	226,374,523.00
LEGISLACIÓN	846,303.26	97,162.60	943,465.86	345,675.05	297,916.36	597,790.81
FISCALIZACIÓN	215,534,082.60	147,566,798.35	363,100,880.95	137,324,148.76	119,785,378.62	225,776,732.19
JUSTICIA	151,113.66	13,750.30	164,863.96	64,803.13	62,411.39	100,060.83
DERECHOS HUMANOS	151,113.66	13,750.30	164,863.96	64,803.13	62,411.39	100,060.83
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	92,607,994.43	(10,220,911.67)	82,387,082.76	25,438,650.93	21,736,966.59	56,948,431.83
POLÍTICA INTERIOR	18,793,386.88	99,648.04	18,893,034.92	7,824,209.80	7,715,833.86	11,068,825.12
FUNCIÓN PÚBLICA	45,187,164.78	(6,131,536.75)	39,055,628.03	11,353,728.32	10,184,698.80	27,701,899.71
ASUNTOS JURÍDICOS	28,627,442.77	(4,189,022.96)	24,438,419.81	6,260,712.81	3,836,433.93	18,177,707.00
ASUNTOS FINANCIEROS Y HACENDARIOS	24,200,216.42	(6,068,509.85)	18,131,706.57	5,300,573.38	4,845,492.86	12,831,133.19
ASUNTOS HACENDARIOS	24,200,216.42	(6,068,509.85)	18,131,706.57	5,300,573.38	4,845,492.86	12,831,133.19
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	100,872,439.77	1,500,963.07	102,373,402.84	26,600,279.11	24,771,837.65	75,773,123.73
POLICÍA	90,197,167.78	1,687,310.92	91,884,478.70	24,136,619.32	22,341,568.06	67,747,859.38
PROTECCIÓN CIVIL	10,675,271.99	(186,347.85)	10,488,924.14	2,463,659.79	2,430,269.59	8,025,264.35
DESARROLLO SOCIAL	216,642,112.97	22,805,750.90	239,447,863.87	56,732,714.79	53,185,321.94	182,715,149.08
PROTECCIÓN AMBIENTAL	8,363,751.08	721,149.44	9,084,900.52	3,039,684.40	2,955,038.64	6,045,216.12
OTROS DE PROTECCION AMBIENTAL	8,363,751.08	721,149.44	9,084,900.52	3,039,684.40	2,955,038.64	6,045,216.12
VIVIENDA Y SERVICIOS A LA COMUNIDAD	119,383,901.79	18,409,047.37	137,792,949.16	26,267,599.54	25,085,446.55	111,525,349.62
URBANIZACIÓN	102,590,037.21	19,905,906.11	122,495,943.32	19,557,246.68	18,468,234.97	102,938,696.64
ABASTECIMIENTO DE AGUA	16,385,815.15	(1,531,975.41)	14,853,839.74	6,572,692.02	6,482,234.22	8,281,147.72
VIVIENDA	408,049.43	35,116.67	443,166.10	137,660.84	134,977.36	305,505.26
SALUD	10,766,734.11	787,299.57	11,554,033.68	3,654,271.49	3,301,096.96	7,899,762.19
PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	10,766,734.11	787,299.57	11,554,033.68	3,654,271.49	3,301,096.96	7,899,762.19
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	25,391,090.79	719,945.64	26,111,036.43	8,700,493.50	7,181,949.81	17,410,542.93
DEPORTE Y RECREACIÓN	23,326,710.79	591,711.78	23,918,422.57	7,894,527.33	6,384,325.81	16,023,895.24
CULTURA	2,064,380.00	128,233.86	2,192,613.86	805,966.17	797,624.00	1,386,647.69
PROTECCIÓN SOCIAL	52,736,635.20	2,168,308.88	54,904,944.08	15,070,665.86	14,661,789.98	39,834,278.22
FAMILIA E HIJOS	49,709,685.09	2,087,726.63	51,797,411.72	14,077,453.74	13,679,895.24	37,719,957.98
OTROS GRUPOS VULNERABLES	3,026,950.11	80,582.25	3,107,532.36	993,212.12	981,894.74	2,114,320.24
DESARROLLO ECONÓMICO	29,145,736.89	972,494.82	30,118,231.71	8,166,123.21	6,289,030.78	21,952,108.50
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	6,326,185.34	396,411.17	6,722,596.51	1,929,975.26	1,811,295.09	4,792,621.25
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	6,326,185.34	396,411.17	6,722,596.51	1,929,975.26	1,811,295.09	4,792,621.25
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,266,281.44	3,437,118.32	8,703,399.76	1,235,827.05	1,220,367.50	7,467,572.71
AGROPECUARIA	5,266,281.44	3,437,118.32	8,703,399.76	1,235,827.05	1,220,367.50	7,467,572.71
TRANSPORTE	9,830,705.11	(2,631,428.23)	7,199,276.88	2,572,794.02	880,885.19	4,626,482.86

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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
TRANSPORTE POR CARRETERA	9,830,705.11	(2,631,428.23)	7,199,276.88	2,572,794.02	880,885.19	4,626,482.86
TURISMO	7,722,565.00	(229,606.44)	7,492,958.56	2,427,526.88	2,376,483.00	5,065,431.68
TURISMO	7,722,565.00	(229,606.44)	7,492,958.56	2,427,526.88	2,376,483.00	5,065,431.68
TOTAL DEL GASTO	680,000,000.00	156,667,498.52	836,667,498.52	259,972,968.36	230,974,356.19	576,694,530.16