

CALENDARIZADO DE INGRESOS POR RUBRO DE INGRESOS DEL EJERCICIO FISCAL 2018

Clave	Nombre	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	TOTAL GENERAL:	625,306,492.64	109,426,131.93	45,744,296.99	55,917,925.86	47,964,958.48	45,999,136.36	45,502,674.39	43,479,538.25	45,828,093.78	45,197,581.99	45,112,072.45	40,521,894.15	54,612,188.01
1000000000	IMPUESTOS	142,993,275.88	64,469,073.22	7,184,430.21	9,611,128.18	7,602,298.79	6,322,808.62	6,211,298.47	5,851,111.17	7,884,812.27	5,929,116.40	4,731,575.35	5,561,198.94	11,634,424.26
1200000000	IMPUESTOS SOBRE EL PATRIMONIO	97,282,133.89	48,427,786.09	4,875,016.90	5,478,011.21	5,042,162.50	4,009,163.22	4,072,094.05	3,921,231.10	5,331,315.57	3,550,273.04	2,447,093.24	3,738,316.76	6,389,670.21
1800000000	OTROS IMPUESTOS	45,711,141.99	16,041,287.13	2,309,413.31	4,133,116.97	2,560,136.29	2,313,645.40	2,139,204.42	1,929,880.07	2,553,496.70	2,378,843.36	2,284,482.11	1,822,882.18	5,244,754.05
3000000000	CONTRIBUCIONES DE MEJORAS	14,457,938.87	3,338,429.83	1,651,219.41	2,304,736.41	1,158,789.09	583,573.51	554,532.71	489,408.77	507,261.26	1,302,539.97	570,509.84	588,538.52	1,408,399.55
3100000000	CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	14,457,938.87	3,338,429.83	1,651,219.41	2,304,736.41	1,158,789.09	583,573.51	554,532.71	489,408.77	507,261.26	1,302,539.97	570,509.84	588,538.52	1,408,399.55
4000000000	DERECHOS	88,555,757.91	9,355,803.97	5,031,834.14	11,551,287.93	7,022,591.00	6,980,458.06	6,392,852.30	5,547,695.86	5,998,348.16	6,749,675.27	7,679,795.16	4,855,993.90	11,389,422.16
4100000000	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	4,141,776.50	442,393.68	318,708.37	347,440.74	276,146.71	365,302.17	271,233.29	299,624.07	300,051.01	328,596.40	330,544.87	330,852.34	530,882.85
4300000000	DERECHOS POR PRESTACION DE SERVICIOS	84,413,981.41	8,913,410.29	4,713,125.77	11,203,847.19	6,746,444.29	6,615,155.89	6,121,619.01	5,248,071.79	5,698,297.15	6,421,078.87	7,349,250.29	4,525,141.56	10,858,539.31
5000000000	PRODUCTOS	884,239.29	78,226.51	61,572.16	74,574.23	80,295.30	75,267.68	73,705.23	72,493.99	77,174.78	72,320.63	69,546.83	69,893.56	79,168.39
5100000000	PRODUCTOS DE TIPO CORRIENTE	884,239.29	78,226.51	61,572.16	74,574.23	80,295.30	75,267.68	73,705.23	72,493.99	77,174.78	72,320.63	69,546.83	69,893.56	79,168.39
6000000000	APROVECHAMIENTOS	19,780,358.28	1,874,079.94	1,504,722.56	2,065,680.60	1,790,465.79	1,726,509.97	1,959,767.16	1,208,309.94	1,049,978.79	833,411.19	1,750,126.74	1,681,400.59	2,335,905.01
6100000000	APROVECHAMIENTOS DE TIPO CORRIENTE	19,780,358.28	1,874,079.94	1,504,722.56	2,065,680.60	1,790,465.79	1,726,509.97	1,959,767.16	1,208,309.94	1,049,978.79	833,411.19	1,750,126.74	1,681,400.59	2,335,905.01
8000000000	PARTICIPACIONES Y APORTACIONES	358,634,922.41	30,310,518.46	30,310,518.51	30,310,518.51	30,310,518.51	30,310,518.52	30,310,518.52	30,310,518.52	30,310,518.52	30,310,518.53	30,310,518.53	27,764,868.64	27,764,868.64
8100000000	PARTICIPACIONES	209,343,120.55	17,445,260.00	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05	17,445,260.05
8200000000	APORTACIONES	149,291,801.86	12,865,258.46	12,865,258.46	12,865,258.46	12,865,258.46	12,865,258.47	12,865,258.47	12,865,258.47	12,865,258.47	12,865,258.48	12,865,258.48	10,319,608.59	10,319,608.59