



**ESTADO ANALÍTICO DEL EJERCICIO DEL
PRESUPUESTO DE EGRESOS CON
CLASIFICACIÓN ADMINISTRATIVA.**

JIUTEPEC
GOBIERNO AMIGO 2016 - 2018

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CLASIFICACION ADMINISTRATIVA - DE ENERO A DICIEMBRE DEL 2018

CLAVE	DENOMINACION	APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO / DIFERENCIA
	TOTAL GENERAL:	625,306,492.64	129,602,846.29	(27,839,365.09)	727,069,973.84	728,934,473.55	728,753,348.03	638,487,963.37	638,477,673.37	316,825.81
311110110100000	PRESIDENCIA MUNICIPAL	41,059,324.33	0.00	(5,728,563.47)	35,330,760.86	35,330,760.86	35,330,760.86	29,523,672.77	29,523,672.77	0.00
311110110200000	REGIDURIAS	49,903,322.99	473,303.47	0.00	50,376,626.46	50,376,626.46	50,376,626.46	44,099,622.70	44,099,622.70	0.00
311110110300000	SECRETARIA MUNICIPAL	32,018,626.91	0.00	(22,250.16)	31,996,376.75	32,531,669.20	31,996,376.75	28,046,869.58	28,038,549.58	0.00
311110110400000	TESORERIA	70,234,927.15	49,769,087.80	0.00	120,004,014.95	120,023,492.20	119,996,692.20	113,329,379.97	113,329,379.97	7,322.75
311110110500000	OFICIAJIA MAYOR	50,642,386.49	0.00	(8,324,065.43)	42,318,321.06	42,318,321.06	42,318,321.06	37,114,363.39	37,114,363.39	0.00
311110110600000	SINDICATURA MUNICIPAL	5,293,107.61	0.00	(313,358.36)	4,979,749.25	4,979,749.25	4,979,749.25	4,246,793.43	4,246,793.43	0.00
311110110700000	CONSEJERIA JURIDICA Y SERVICIOS LEGALES	7,747,067.12	1,000,925.84	0.00	8,747,992.96	8,747,992.96	8,747,992.96	7,136,994.96	7,136,994.96	0.00
311110110800000	CONTRALORIA MUNICIPAL	3,021,219.97	196,729.57	0.00	3,217,949.54	3,217,949.54	3,217,949.54	2,641,109.07	2,641,109.07	0.00
311110110900000	SECRETARIA DE DESARROLLO SUSTENTABLE, OBRAS Y SE	163,471,622.62	65,241,791.03	0.00	228,713,413.65	230,314,250.94	228,713,413.65	201,825,101.07	201,825,101.07	99.78
311110111000000	SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	34,249,223.56	0.00	(5,556,320.73)	28,692,902.83	28,383,699.55	28,383,699.55	24,783,460.78	24,783,460.78	309,203.28
311110111100000	SECRETARIA DE DESARROLLO HUMANO, BIENESTAR SOCIA	41,156,968.63	0.00	(7,740,435.68)	33,416,532.95	33,416,532.95	33,416,532.95	28,859,103.56	28,859,103.56	0.00
311110111200000	SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO	82,363,248.39	2,272,394.25	0.00	84,635,642.64	84,635,642.64	84,635,642.64	72,830,492.93	72,830,492.93	0.00
311110111300000	JUBILADOS Y PENSIONADOS FONDO 4	7,250,619.60	1,557,639.65	0.00	8,808,259.25	8,808,259.25	8,808,259.25	7,981,099.25	7,981,099.25	0.00
311110111400000	JUBILADOS Y PENSIONADOS	17,103,941.16	4,395,228.92	0.00	21,499,170.08	21,499,170.08	21,499,170.08	18,368,062.40	18,368,062.40	0.00
311110111500000	INSTITUTO DE LA CULTURA	0.00	2,147,258.27	0.00	2,147,258.27	2,147,258.27	2,147,258.27	1,257,631.87	1,257,631.87	0.00
311110111600000	INSTITUTO DE LAS JUVENTUDES	0.00	776,287.18	0.00	776,287.18	776,287.18	776,287.18	453,242.46	453,242.46	0.00
311110111700000	DELEGACION TEJALPA	9,373,352.94	0.00	(17,100.04)	9,356,252.90	9,356,252.90	9,356,252.90	7,995,550.59	7,995,550.59	0.00
311110111800000	DELEGACION CIVAC	2,910,192.02	68,672.81	0.00	2,978,864.83	2,978,864.83	2,978,864.83	2,494,429.36	2,494,429.36	0.00
311110111900000	SINDICATOS	7,190,136.89	841,729.09	0.00	8,031,865.98	8,031,865.98	8,031,865.98	4,879,271.92	4,879,271.92	0.00
311110112000000	DIRECCION GENERAL DE RADIO Y T.V.	0.00	861,798.41	0.00	861,798.41	861,798.41	861,798.41	441,455.27	441,455.27	0.00
311110112100000	INSTITUTO DE CREDITO	0.00	0.00	(137,271.22)	179,933.04	179,933.04	179,933.04	178,266.04	178,266.04	0.00

TESORERIA MUNICIPAL
C.P. BARÓN ARMENTA CERULIZ

PRESIDENTE MUNICIPAL
C. CAGÜERO TOVAR JOSE MANUEL

H. AYUNTAMIENTO DE
JIUTEPEC, MOR. 2016-2018
TESORERIA MUNICIPAL

H. AYUNTAMIENTO DE
JIUTEPEC, MOR. 2016-2018
PRESIDENCIA MUNICIPAL